

Submitted by: Chair of the Assembly at the  
Request of the Mayor  
Prepared by: Office of Emergency  
Management  
For Reading: February 16, 2010

CLERK'S OFFICE

**APPROVED**

Date: 2-16-10

ANCHORAGE, ALASKA  
AR NO. 2010-42

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THIRTEEN  
2 THOUSAND FIVE HUNDRED EIGHTY-ONE DOLLARS (\$13,581) FROM THE DEPARTMENT OF  
3 MILITARY AND VETERANS AFFAIRS, DIVISION OF HOMELAND SECURITY AND  
4 EMERGENCY MANAGEMENT AND CONTRIBUTION OF FOUR HUNDRED EIGHTY-EIGHT  
5 DOLLARS (\$488) FROM ANCHORAGE AREAWIDE OPERATING FUND (101) MUNICIPAL  
6 MANAGER DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT 2010 OPERATING  
7 BUDGET TO THE STATE CATEGORICAL GRANTS FUND (231) FOR 2009 CITIZEN CORPS  
8 PROGRAM (CCP) GRANT ACTIVITIES IN THE MUNICIPAL MANAGER DEPARTMENT,  
9 OFFICE OF EMERGENCY MANAGEMENT

10  
11 **THE ANCHORAGE ASSEMBLY RESOLVES:**

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13 **Section 1.** That Thirteen Thousand Five Hundred Eighty-One Dollars (\$13,581) be appropriated from  
14 the Department of Military and Veterans Affairs, Division of Homeland Security and Emergency  
15 Management to the State Categorical Grants Fund (231) for 2009 CCP grant activities in the Municipal  
16 Manager Department, Office of Emergency Management.

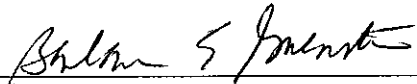
17  
18 **Section 2.** That Four Hundred Eighty-Eight Dollars (\$488) from Anchorage Areawide Operating Fund  
19 (101) Municipal Manager Department, Office of Emergency Management 2010 Operating Budget is  
20 appropriated as a contribution to the State Categorical Grants Fund (231) for Intragovernmental Charges  
21 related to support the 2009 CCP grant activities in the Municipal Manager Department, Office of  
22 Emergency Management.

23  
24 **Section 3.** This resolution shall take effect immediately upon passage and approval by the Anchorage  
25 Municipal Assembly.

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27 PASSED AND APPROVED by the Assembly this 16<sup>th</sup> day of February, 2010.

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Chair

ATTEST:

  
Municipal Clerk

**Departmental Appropriation:**  
Municipal Manager \$14,069



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 83-2010

Meeting Date: February 16, 2010

1 **From:** Mayor

2  
3 **Subject:** APPROPRIATION OF THIRTEEN THOUSAND FIVE HUNDRED EIGHTY-ONE  
4 DOLLARS (\$13,581) FROM THE DEPARTMENT OF MILITARY AND VETERANS  
5 AFFAIRS, DIVISION OF HOMELAND SECURITY AND EMERGENCY  
6 MANAGEMENT AND CONTRIBUTION OF FOUR HUNDRED EIGHTY-EIGHT  
7 DOLLARS (\$488) FROM ANCHORAGE AREA WIDE OPERATING FUND (101)  
8 MUNICIPAL MANAGER DEPARTMENT, OFFICE OF EMERGENCY  
9 MANAGEMENT 2010 OPERATING BUDGET TO THE STATE CATEGORICAL  
10 GRANTS FUND (231) TO SUPPORT 2009 CITIZEN CORPS PROGRAM (CCP)  
11 ACTIVITIES IN THE MUNICIPAL MANAGER DEPARTMENT, OFFICE OF  
12 EMERGENCY MANAGEMENT  
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14 CCP is a national initiative developed to encourage volunteerism and to link volunteer efforts with public  
15 safety programs. The Department of Homeland Security administers CCP and provides funding to states to  
16 foster state and local CCP such as Volunteers in Police Services, Neighborhood Crime Watch and Medical  
17 Reserve Corps.  
18

19 The Office of Emergency Management oversees the administration of the Emergency Watch program. In  
20 addition, the staff to the Municipal Manager's Office has served as the key contact for all CCP to date.  
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22 The 2009 Homeland Security Grant Program grant will enable the Municipality of Anchorage to link local  
23 volunteer safety and emergency programs more effectively with the national Citizen Corps initiatives to  
24 provide a comprehensive emergency preparedness program for the community.  
25

26 State Homeland Security Program Grant funds will be administered by the Municipality of Anchorage,  
27 Office of Emergency Management.

28 Grant performance period is October 1, 2009 through December 31, 2011.  
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30 The following budget is submitted.  
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32 **REVENUES:**

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
231-112610G-9398-2010	State Grant Revenue Pass-Thru	\$13,581
231-112610G-9601-2010	Contributions from other Funds	488
	Total	\$14,069

37

**EXPENDITURES:**

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
231-112610G-1201-2010	Overtime	\$ 3,000
231-112610G-2201-2010	Operating Supplies	10,581
231-112610G-6091-2010	OMB	14
231-112610G-6095-2010	Purchasing	90
231-112610G-6103-2010	Financial Reporting	327
231-112610G-6105-2010	Accounts Payable	16
231-112610G-6109-2010	Cash Receipts	39
231-112610G-6110-2010	PeopleSoft Support	<u>2</u>
	Total	\$14,069

**RECOMMENDATION:**

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ACCOMPANYING RESOLUTION APPROPRIATING THIRTEEN THOUSAND FIVE HUNDRED EIGHTY-ONE DOLLARS (\$13,581) FROM THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT AND CONTRIBUTION OF FOUR HUNDRED EIGHTY-EIGHT DOLLARS (\$488) FROM ANCHORAGE AREA WIDE OPERATING FUND (101) MUNICIPAL MANAGER DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT 2010 OPERATING BUDGET TO THE STATE CATEGORICAL GRANTS FUND (231) FOR 2009 CITIZEN CORPS PROGRAM (CCP) GRANT ACTIVITIES IN THE MUNICIPAL MANAGER DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT.

Prepared by: Craig Fetterman, Office of Emergency Management

Fund Certification: Lucinda Mahoney, CFO

231-112610G-9398-BP2010 \$13,581

(2009 State Grant Revenue - Pass Thru)

101-1242-3901-124200-BP2010 \$488

(2010 Operating Funds - Anchorage Area wide Operating Fund)

Concur: George J. Vakalis, Municipal Manager

Respectfully Submitted: Daniel A. Sullivan, Mayor

**Content ID:** 008646**Type:** AR\_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THIRTEEN THOUSAND FIVE HUNDRED EIGHTY-ONE DOLLARS (\$13,581) FROM THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT AND CONTRIBUTION OF FOUR HUNDRED EIGHTY-EIGHT DOLLARS (\$488)

**Title:** FROM ANCHORAGE AREA-WIDE OPERATING FUND (101) MUNICIPAL MANAGER DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT 2010 OPERATING BUDGET TO THE STATE CATEGORICAL GRANTS FUND (231) FOR 2009 CITIZEN CORPS PROGRAM (CCP) GRANT ACTIVITIES IN THE MUNICIPAL MANAGER DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT

**Author:** maglaquijp

**Initiating Dept:** OEM

**Description:** Request appropriate the 2009 Citizens Corps Program Grant.**Date Prepared:** 1/25/10 4:38 PM

**Director Name:** Kevin Spillers

**Assembly Meeting Date:** 2/16/10

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
Clerk_Admin_SubWorkflow	2/5/10 9:40 AM	Exit	Joy Maglaqui	Public	008646
MuniManager_SubWorkflow	2/5/10 9:40 AM	Approve	Joy Maglaqui	Public	008646
MuniManager_SubWorkflow	2/4/10 2:48 PM	Checkin	Joy Maglaqui	Public	008646
Finance_SubWorkflow	2/4/10 2:39 PM	Approve	Lucinda Mahoney	Public	008646
OMB_SubWorkflow	1/29/10 9:59 AM	Approve	Cheryl Frasca	Public	008646
OEM_SubWorkflow	1/28/10 3:16 PM	Approve	Kevin Spillers	Public	008646
FundsAppropWorkflow	1/28/10 3:16 PM	Checkin	Craig Fetterman	Public	008646
OMB_SubWorkflow	1/27/10 9:16 AM	Reject	Cheryl Frasca	Public	008646
OEM_SubWorkflow	1/26/10 7:27 AM	Approve	Kevin Spillers	Public	008646
FundsAppropWorkflow	1/25/10 4:40 PM	Checkin	Craig Fetterman	Public	008646